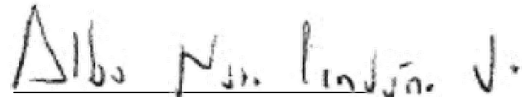


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		REDUCCIONES								
			CREDITOS	CONTRACRE									
16	BELEN	90,778,940			64,673,326	155,452,266	64,276,855	46,867,792	45,595,459	17,409,063	1,272,333	91,175,411	41.35%
16934	934	90,778,940			64,673,326	155,452,266	64,276,855	46,867,792	45,595,459	17,409,063	1,272,333	91,175,411	41.35%
169341601	FATIMA	90,778,940			64,673,326	155,452,266	64,276,855	46,867,792	45,595,459	17,409,063	1,272,333	91,175,411	41.35%
169341601105001002003	INSTITUCION EDUCA	90,778,940			64,673,326	155,452,266	64,276,855	46,867,792	45,595,459	17,409,063	1,272,333	91,175,411	41.35%
16934160110500100200301	RECURSOS PROPIOS	3,420,650			735,759	4,156,409	731,657	731,657	731,657			3,424,752	17.60%
16934160110500100200301	Otros bienes transportabl	1,840,650			600,000	2,440,650	706,499	706,499	706,499			1,734,151	28.95%
16934160110500100200301	Servicios de distribución	500,000				500,000						500,000	0.00%
16934160110500100200301	Servicios financieros y se	500,000			135,759	635,759	25,158	25,158	25,158			610,601	3.96%
16934160110500100200301	Remuneración servicios t	580,000				580,000						580,000	0.00%
16934160110500100200302	TRANSFERENCIAS N/	87,358,290			59,005,513	146,363,803	60,845,198	44,636,135	43,363,802	16,209,063	1,272,333	85,518,605	41.57%
16934160110500100200302	Otros bienes transportabl	19,946,992			800,000	20,746,992	14,237,919	13,254,719	13,254,719	983,200		6,509,073	68.63%
16934160110500100200302	Otros productos metálico	10,000,000				10,000,000						10,000,000	0.00%
16934160110500100200302	Servicios financieros y se	700,000			71,794	771,794	7,949	7,949	7,949			763,845	1.03%
16934160110500100200302	Remuneración servicios t	8,920,000				8,920,000	7,196,120	4,459,620	4,459,620	2,736,500		1,723,880	80.67%
16934160110500100200302	Prestación de servicios pr	13,000,000			2,300,000	15,300,000	13,751,000	9,933,998	8,661,665	3,817,002	1,272,333	1,549,000	89.88%
16934160110500100200302	Servicios prestados de im	6,825,500			500,000	7,325,500	5,217,310	715,000	715,000	4,502,310		2,108,190	71.22%
16934160110500100200302	Mantenimiento de infraes	16,165,798			5,030,299	21,196,097	17,684,900	14,804,849	14,804,849	2,880,051		3,511,197	83.43%
16934160110500100200302	Transporte Escolar	3,000,000				3,000,000	2,750,000	1,460,000	1,460,000	1,290,000		250,000	91.67%
16934160110500100200302	Actividades pedagógicas,	8,800,000				8,800,000						8,800,000	0.00%
16934160110500100200302	FI - Dotacion, menaje, su				31,291,703	31,291,703						31,291,703	0.00%
16934160110500100200302	PI - Dotacion, menaje, su				19,011,717	19,011,717						19,011,717	0.00%
16934160110500100200303	TRANSFERENCIAS MI				4,932,054	4,932,054	2,700,000	1,500,000	1,500,000	1,200,000		2,232,054	54.74%
16934160110500100200303	Actividades pedagógicas,				4,932,054	4,932,054	2,700,000	1,500,000	1,500,000	1,200,000		2,232,054	54.74%


ALICIA MARIA MARIN OCHOA
RECTOR


ALBA NORA LONDONO
TESORERO